

Sr. #	Required Information	Amount
1.	Detailed budget of the public body; including proposed and actual expenditures, original or revised revenue targets, actual revenues, receipts, revision in the approved budget during the last Financial Year.	<p align="center"><b><u>(Non-Development)</u></b></p> <p>Budget Estimates: Rs.3,930.997 Million  Approved Budget: Rs.3,119.237 Million  Revised Budget: Rs.3,056.872 Million  Actual Exp: Rs.3,056.775 Million</p> <p align="center"><b><u>(Self Generated Income)</u></b></p> <p align="center">Actual Receipts: Rs.462.548 Million</p>
2.	Allocated Budget for the public body for the current Financial Year.	Rs.3,150.750 Million
3.	Details of the supplementary budget, if any, for the last Financial Year.	--Nil--